

Message Text

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PAGE 01 VIENNA 05217 081715Z
ACTION EUR-12

INFO OCT-01 ISO-00 EB-08 /021 W
-----117554 081721Z /46

P 081622Z JUN 78
FM AMEMBASSY VIENNA
TO USDOC WASHDC PRIORITY
INFO SECSTATE WASHDC 6714

UNCLAS VIENNA 05217

USDOC

E.O. 11652: N/A
TAGS: BEXP, AU
SUBJECT: FY 79 CCP FOR AUSTRIA

REF: VISIT OF CMM WHITELEY TO VIENNA

COMMERCE FOR AUSTRIA COUNTRY MARKETING MANAGER

1. FOLLOWING ARE SOME OF REQUESTED FIGURES ON ACTUAL
EXPENDITURES (STATE FUNDS ONLY) TO PERMIT UPDATING OF
FINANCIAL RESOURCES SCHEDULE (PAGE 27 OF FY 78 CCP) FOR
FY 79 DOCUMENT:

----	FY 1977	FY 1978
----	(ACTUAL)	(ACTUAL)(1)
REPR	2,575	2,625
TRAVEL	3,540	3,330
CONTRACT(2)	350	350
COM'L LIBRARY (PUBLICATIONS)	3,185	2,480
OTHER (3)	7,210	5,395
TOTAL	16,860	14,180(1)

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COMMENTS: (1) FIGURES FOR FY 1978 ARE ACTUAL EXPENDITURES,
BUT ONLY IN FIRST THREE-QUARTERS. USDOC MAY OBTAIN
REASONABLY ACCURATE ESTIMATE FOR ENTIRE FISCAL YEAR IF
IT WISHES TO ADD 25 PERCENT TO FIGURES. (2) ACTUAL FIGURES
FOR CONTRACTING NOT AVAILABLE. WE HAVE USED ESTIMATE OF
\$350 (WTDR PREPARATION). WE ARE NOT COUNTING SALARY OF
CONTRACT EMPLOYEE IN SALZBURG, WHICH IS \$9850 IN BOTH

FY 77 AND 78. (3) "OTHER" IS PREPARATION OF COMMERCIAL NEWSLETTER ONLY. COSTS OF STATIONERY, POSTAGE, AND OTHER SMALL SUPPLIES CANNOT EASILY BE CALCULATED BECAUSE THEY ARE ABSORBED BY POST PETTY CASH FUNDS.

2. AS COMMERCE IS AWARE, ABOVE FIGURES BEAR LITTLE RELATION TO THOSE IN CCP DOCUMENT. LATTER ARE NOT ONLY PROJECTED ON BASIS OF ANTICIPATED INDIVIDUAL ACTIVITIES AND EVENTS (SOME OF WHICH NEVER SEE THE LIGHT OF DAY), BUT, WE ASSUME, WOULD INCLUDE ADDITIONAL COMMERCE FUNDS TO SUPPORT TRADE PROMOTION EVENTS AND OTHER ACTIVITIES.

3. FINALLY, IN REGARD TO SUBSTANTIAL INCREASE IN FINANCIAL RESOURCES REQUESTED FOR FY 78 OVER THOSE ESTIMATED FOR FY 77 (I.E., FROM \$17,088 TO \$29,000), FOR EXPLANATION WE SUGGEST COMMERCE REVIEW ITEMIZED FINANCIAL RESOURCES SCHEDULE IN CCP DOCUMENTS FOR BOTH YEARS. PART OF PROBLEM APPEARS TO LIE IN CHANGE OF FORMAT AND ITEMS COVERED FROM ONE YEAR TO THE OTHER. WOLF

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 08 jun 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978VIENNA05217
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D780239-1219
Format: TEL
From: VIENNA
Handling Restrictions: n/a
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Legacy Key: link1978/newtext/t19780679/aaaacqcc.tel
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Original Handling Restrictions: n/a
Original Previous Classification: n/a
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Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: N/A
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 2426192
Secure: OPEN
Status: NATIVE
Subject: FY 79 CCP FOR AUSTRIA
TAGS: BEXP, AU
To: COM
Type: TE
vdkgvwkey: odhc://SAS/SAS.dbo.SAS_Docs/b8f7c58c-c288-dd11-92da-001cc4696bcc
Review Markings:
Sheryl P. Walter
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